



## Santa Barbara AEBG Consortium Quarterly Reporting of Program Deliverables July 2017 - 2nd Quarterly Report AHS GED - Year 2 - #12127

Program Name \*

**Basic Skills: Adult High School/GED, Santa Barbara City College**

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I. Summary of Activities based on the objectives submitted from the Request for Proposal and Activity Chart.

Our activities began in April, as stated in our original request for proposal but no requests for payment have been submitted because they are due when projects are completed.

II. Data Reporting: Fall 2016 - Present (work with AEBG Coordinator on data tracking)

1. Current number of noncredit students served: In Fall 2016 we served **423** students and in Spring 2017 we served **398** students. The Adult High School, GED and Bilingual GED Summer programs are slightly reduced. In Summer 1 and 2 2017 we served a total of **430** students with **233** students served in Summer 1 and **197** students served in Summer 2. Most students register in multiple classes every term. Some register in only one. Attendance varies due to life complications, work issues, lack of childcare and jobs with no schedule flexibility.

III. Budget Narrative. Members are expected to make their best efforts to expend funding by: August 31, 2018 for AEBG Grant Year 2 (2016-2017 programs).

AEBG Year 2 - March 2017 report	Basic Skills, AHS GED		12127
	AWARDED	ENCUMBERED or SPENT	REMAINING
Major Object 10	\$5,000.00		
<b>ONGOING MEETINGS, &amp; PROFESSIONAL DEVELOPMENT</b>	\$5,000.00	\$0.00	\$5,000.00

Major Object 20 <b>PERSONNEL and BENEFITIS</b>	\$67,623.00	\$0.00	\$67,623.50
Classroom Support Instructional Aides \$50,000			
STEM Curriculum Development\$10,523.50			
Analysis and pilot of Tracking system\$7,100.00			
Major Object 40 <b>INSTRUCTIONAL( &amp; NON) SUPPLIES</b>	\$3,800.00	\$0.00	\$3,800.00
	\$76,423.00		\$76,423.00

IV. Marketing Efforts. Please list and describe marketing and outreach efforts to advertise your program. We are in the process of identifying a marketing company that can develop a marketing campaign.